



**Bandera, Uvalde, Medina, and Real County –
Utopia/Vanderpool Area
Emergency Services District No.1**

MEETING NOTICE

Notice is hereby given that Regular Meetings of the Board of Commissioners of the Utopia/Vanderpool Area ESD #1 will be held on the following date and time at the Utopia Volunteer Fire Department, 485 Main Street, Utopia (Uvalde County), Texas. The following items will be discussed and possible action taken.

**Agenda for Regular Meeting
Thursday, September 18, 2025 @ 8:05 AM**

- 1. Call to order and establish quorum:**
- 2. Invocation:**
- 3. Citizen's communications:**
- 4. Departmental reports:**
- 5. Discuss and Approve Minutes of previous ESD Board Directors meeting:**
- 7. Discuss and Approve Monthly Investment Report and pay ESD bills:**
- 8. Discuss and take action to disburse the remainder of funds to service providers**
- 9. Discuss and approve 2024-2025 Budget amendments**
- 10. Take action to adopt budget for fiscal year October 1, 2025 to September 30,2026**
- 11. Take a record vote on the District 2025 tax rate, adopt an Order Levying Taxes, authorize filing the Order with the Bandera, Medina, Uvalde, Real County Tax Assessors/Collectors**
- 12. Discuss Service Providers Service Contracts**
- 13. Adjourn:**

Utopia/Vanderpool ESD Area Emergency Services District 1 in Bandera, Uvalde, Real and Medina Counties is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request. Please visit <http://www.uvesd1.org> or call Karen Heidem, Treasurer for Utopia/Vanderpool Area Emergency Services District #1, at 830-591-3121 for information. Hearing impaired or speech disabled persons equipped with telecommunications devices for the deaf may utilize the statewide Relay Texas Program by dialing 7-1-1 or 1-800-735-2988.

The Board may retire to Executive Session any time between the meeting's opening and adjournment for any

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Zach Barfield – Secretary ♦ Clayton Howard – Asst. Treasurer
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purpose authorized by the Texas Open Meeting Act, including but not limited to: consultation with legal counsel (section 551.071 of the Texas Government Code); personnel matters (Section 551:074): discussion of the real estate acquisition (Section 551:072): discussion regarding a prospective gift to the District (Section 551:073); and /or deliberation regarding security devices or security audits (sections 551:076 and 551:089). Action, if any, will be taken in open sessions.

**Utopia Vanderpool Area Emergency Services District #1
Bandera, Medina, Real, Uvalde Counties
Taxpayer Impact Statement for
Median-Valued Homestead Property
Section 551.043(c), Texas Government Code**

The following comparison is provided for the Median-Valued Homestead Property:

1. Current Fiscal Year Taxes: \$189.74
2. Estimated Taxes under Proposal Budget: \$188.44
3. Estimated Taxes under No-New Revenue Rate: \$188.44

Utopia Vanderpool Area ESD #1
2025-20226 Proposed Budget

Income

Current Taxes	
TAX-BCAD	\$ 175,000.00
TAX-MEDINA CAD	\$ 20,000.00
TAX-REAL CAD	\$ 10,000.00
TAX-UCAD	\$ 86,630.00
Total Current Taxes	\$ 291,630.00
DELINQUENT TAXES	
DELINQUENT TAXES	\$ 1,000.00
DELQ TAX-BCAD	\$ 1,000.00
DELQ-UCAD	\$ 1,500.00
Total DELINQUENT TAXES	\$ 3,500.00
INTEREST	\$ 2,700.00
PENALTY & INTEREST	\$ 2,000.00
Total Income	\$ 295,130.00
Expenses	
Airlife Fees	\$ 480.00
APPRAISAL FEES	\$ 10,000.00
AUDIT	\$ 10,000.00

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BOND	\$	130.00
BOX RENT	\$	280.00
COLLECTION FEES	\$	4,000.00
General Liability Insurance	\$	1,200.00
LEGAL FEES	\$	3,000.00
LEGAL NOTICE Expense	\$	90.00
Mowing	\$	300.00
Office Supplies	\$	1,600.00
Postage and Delivery	\$	60.00
Professional Fees	\$	500.00
Travel Expense	\$	2,600.00
UTOPIA EMS	\$	130,445.00
UTOPIA VFD	\$	78,267.00
VANDERPOOL VFD	\$	52,178.00
Total Expenses	\$	295,130.00

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