

Utopia Vanderpool Emergency Services District #1
 Adopted Budget/ Tax Rate
 2021-2022, 2022-2023, 2023-2024

	[2 years past] 2021-2022	[1 year past] 2022-2023	[current] 2023-2024	CHANGE	
				Last yr to Current yr DOLLARS	PERCENT
INCOME					
Taxes	235,875.00	266,614.00	\$269,000.00	2,386.00	1.009%
Delinquent Taxes	4,600.00	8,400.00	\$8,200.00	(200.00)	0.976%
Interest	125.00	1,100.00	\$750.00	(350.00)	0.682%
Penalty and Interest	2,800.00	1,700.00	\$3,000.00	1,300.00	1.765%
TOTAL INCOME	243,400.00	277,814.00	\$280,950.00	3,136.00	1.011%

EXPENSES					
Airlife Fees	200.00	500.00	\$500.00	-	1.000%
Appraisal fees	7,000.00	10,000.00	\$10,000.00	-	1.000%
Audit	3,000.00	3,500.00	\$3,500.00	-	1.000%
Bond	100.00	100.00	\$100.00	-	1.000%
Box Rent	220.00	250.00	\$250.00	-	1.000%
Collection Fees	2,300.00	3,300.00	\$3,300.00	-	1.000%
Copier Expense	3,800.00	3,300.00	\$4,000.00	700.00	1.212%
Dues		275.00		(275.00)	0.000%
Liability Insurance	2,000.00	2,000.00	\$1,200.00	(800.00)	0.600%
Legal Fees	1,500.00	3,000.00	\$2,000.00	(1,000.00)	0.667%
Legal Notice	80.00	99.00	\$90.00	(9.00)	0.909%
Mowing	250.00	250.00	\$250.00	-	1.000%
Office Syplies	100.00	150.00	\$250.00	100.00	1.667%
Postage	55.00	60.00	\$60.00	-	1.000%
Records Retention		600.00		(600.00)	0.000%
Professional Fees	275.00	-		-	
Travel Expense	300.00	4,500.00	\$4,500.00	-	1.000%
Utopia EMS	111,110.00	123,265.00	\$125,475.00	2,210.00	1.018%
Utopia VFD	66,666.00	72,159.00	\$75,285.00	3,126.00	1.043%
Vanderpool VFD	44,444.00	48,106.00	\$50,190.00	2,084.00	1.043%
TOTAL EXPENSE	243,400.00	275,414.00	\$280,950.00	5,536.00	1.020%

Adopted Tax Rate	0.0917	0.085785	0.75545
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for Operation, Maintenance, and Debt