

Utopia/Vanderpool Area Emergency Services District #1
Adopted Budget/Tax Rate
2022-2023, 2023-2024, 2024-2025

	[2 year past] 2022-2023	[1 year past] 2023-2024	[current] 2024-2025	CHANGE	
				Last yr to Current yr DOLLARS	PERCENT
INCOME					
Taxes	266,614.00	\$269,000.00	\$288,000.00	\$19,000.00	1.071%
Delinquent Taxes	8,400.00	\$8,200.00	\$2,000.00	(\$6,200.00)	0.244%
Interest	1,100.00	\$750.00	\$2,700.00	\$1,950.00	3.600%
Penalty and Interest	1,700.00	\$3,000.00	\$2,000.00	(\$1,000.00)	0.667%
TOTAL INCOME	277,814.00	\$280,950.00	\$294,700.00	\$13,750.00	1.049%

EXPENSES					
Airlife Fees	500.00	\$500.00	\$480.00	-\$20.00	0.960%
Appraisal fees	10,000.00	\$10,000.00	\$10,000.00	-	0.000%
Audit	3,500.00	\$3,500.00	\$10,000.00	\$6,500.00	2.857%
Bond	100.00	\$100.00	\$100.00	-	-
Box Rent	250.00	\$250.00	\$270.00	\$20.00	1.080%
Collection Fees	3,300.00	\$3,300.00	\$1,000.00	-\$2,300.00	0.303%
Copier Expense	3,300.00	\$4,000.00	\$4,000.00	-	-
Dues	275.00	-	-	-	-
Liability Insurance	2,000.00	\$1,200.00	\$1,200.00	-	-
Legal Fees	3,000.00	\$2,000.00	\$3,000.00	\$1,000.00	1.500%
Legal Notice	99.00	\$90.00	\$90.00	\$0.00	-
Mowing	250.00	\$250.00	\$250.00	\$0.00	-
Office Sypllies	150.00	\$250.00	\$1,500.00	\$1,250.00	6.000%
Postage	60.00	\$60.00	\$60.00	\$0.00	1.000%
Records Retention	600.00	-	-	-	-
Professional Fees	-	-	\$275.00	\$275.00	100.000%
Travel Expense	4,500.00	\$4,500.00	\$4,500.00	\$0.00	-
Utopia EMS	123,265.00	\$125,475.00	\$128,988.00	\$3,513.00	1.028%
Utopia VFD	72,159.00	\$75,285.00	\$77,392.00	\$2,107.00	1.028%
Vanderpool VFD	48,106.00	\$50,190.00	\$51,595.00	\$1,405.00	1.028%
TOTAL EXPENSE	275,414.00	\$280,950.00	\$294,700.00	\$13,750.00	1.020%

Adopted Tax Rate	0.085785	0.075545	0.071693
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for Operation, Maintenance, and Debt